

Meridian Jt District #002

Ada County
911 Meridian Rd, Meridian, ID 83642
Phone: (208) 855-4500 Fax: (208) 888-6700
Christine H. Donnell, Superintendent

District Characteristics 2003-04

Fall Enrollment	26,987	Special Education:	
Average Daily Attendance.....	25,800	Special Education Students.....	2,750
State Ranking Per ADA.....	1	Gifted and Talented Students.....	1,189
Number of Schools (sites):		Number of LEP Students**.....	641
Elementary.....	27	National School Lunch Program:	
Secondary.....	17	Average Daily Participation.....	11,807
Number of Accredited Schools:		Free and Reduced Meals.....	4,843
Approved.....	36	Lunch Price - Elementary.....	\$1.50
Approved with Merit.....	1	Lunch Price - Secondary.....	\$1.75
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2002-03	12,142
High School Diplomas Regular.....	1,622	District Owned Operation	
Other Completions*	0		
Graduation Completion Rate...	86%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

Superintendent's Highlights

Major construction work from the current school bond resulted in the opening of Mountain View High School, Discovery Elementary School, and the district-sponsored Meridian Medical Arts Charter School. During the year, a development team was established to plan the curriculum for a new arts-based school that will open in the fall of 2004. In addition, committees worked to develop new magnet classrooms for gifted students at the elementary and secondary levels. The district also worked with the Boise School District and representatives of community organizations and local businesses to plan for a joint magnet program in math and science.

The administrative team spent the 03-04 school year refining the district's goals and objectives as the foundational step in the development of the district's second strategic plan.

Superintendent Christine Donnell announced her retirement effective June 30th. Following a national search, the board of trustees selected Dr. Linda Clark as the new superintendent. Dr. Clark will assume this position on July 1, 2004.

Progress Towards Meeting District Goals

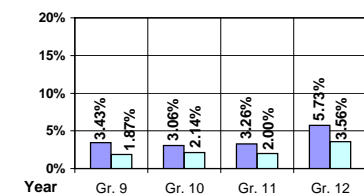
2003-04 Goals	Progress
Begin development of new strategic plan	Mission, goals, objectives reviewed & revised
Develop magnet school/program plan	In process
Institute elementary School of Arts	Development team working, principal hired, Building modifications underway; open fall 04
Work with Boise to develop math/science	In process – to open fall 2004
Develop ISIP and ILIP processes (AYP)	Completed
Attain AYP for district	97.56% of measures met (NOT:SWD – Reading)

Student Profiles

Ethnicity

Race	Male	Female	Total
White	47.78%	44.18%	91.96%
Black	0.72%	0.66%	1.38%
Hispanic	1.70%	1.68%	3.38%
Nat. Amer.	0.39%	0.42%	0.81%
Asian	1.29%	1.18%	2.47%
Total	51.88%	48.12%	100.00%

Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
02-03	75	59	55	95
03-04	41	45	36	62

Financial Information 2003-04

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$22,470,006	18.42%	\$47,769,836	29.03%
Other Sources	1,086,277	0.89%	7,476,574	4.54%
State	98,356,399	80.64%	100,857,353	61.29%
Federal	59,058	0.05%	8,465,994	5.14%
Total	\$121,971,740	100.00%	\$164,569,757	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$6,720,901
Lottery Revenues.....	\$883,263
Technology Grant.....	\$629,204

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$79,459,450	62.07%		
M & O Support Services	47,476,986	37.08%		
M & O Other	1,092,649	0.85%		
Total M & O	\$128,029,085	100.00%	\$4,962	101
Total All Funds	\$205,084,408	100.00%	\$7,949	72

Tax Levies 9-1-2003	Total	Per ADA	Rank
Property Market Values	\$7,490,816,236	\$290,342	50
Total General M & O Levies	0.002667799		94
Total District Levies	0.006309126		47

Staff Data 2003-04

District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	749.40	19	Beginning Salary on Schedule	\$25,480
Secondary Teachers	611.30	19	Highest Salary on Schedule	\$51,406
Administrators	98.98	261	Average Elementary Teacher's Salary	\$40,679 30
Other Certified Staff	139.62	185	Average Secondary Teacher's Salary	\$40,506 47
Total Certified Staff	1,500.32	17	Superintendent's Salary	\$123,258 3
Total Non-Certified Staff	821.35	31		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Adequate Yearly Progress and Assessment 2003-04

Did MERIDIAN JOINT DISTRICT make adequate yearly progress for 2003-04? **No**

If no, which of the state's academic goals were not met? **SWD Reading Proficiency**

Percent of the 41 targets that MERIDIAN JOINT DISTRICT made: **97.56%**

Does this district qualify for "Needs Improvement" status under the No Child Left Behind Act? **Yes (Reading)**

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading, math and language usage.

Comparisons	ISAT Reading		ISAT Math		ISAT Language 66% Proficient or better or maintain 2002-03 levels or better
	% Tested Goal 95%	% Proficient or better Goal 66%	% Tested Goal 95%	% Proficient or better Goal 51%	
3rd, 4th, 7th, 8th, 10th	District 99.22%	District 88.86%	District 99.24%	District 82.39%	
3rd, 4th, 7th, 8th, 10th	State 99.19%	State 81.36%	State 99.18%	State 76%	District 88.99%

To protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals.

A complete "report card" for the district and its schools is available at:

www.sde.state.us/ipd/reportcard

Complete reports on all state and federally required tests are available at:

www.sde.state.us/dept/tesereports.asp#report